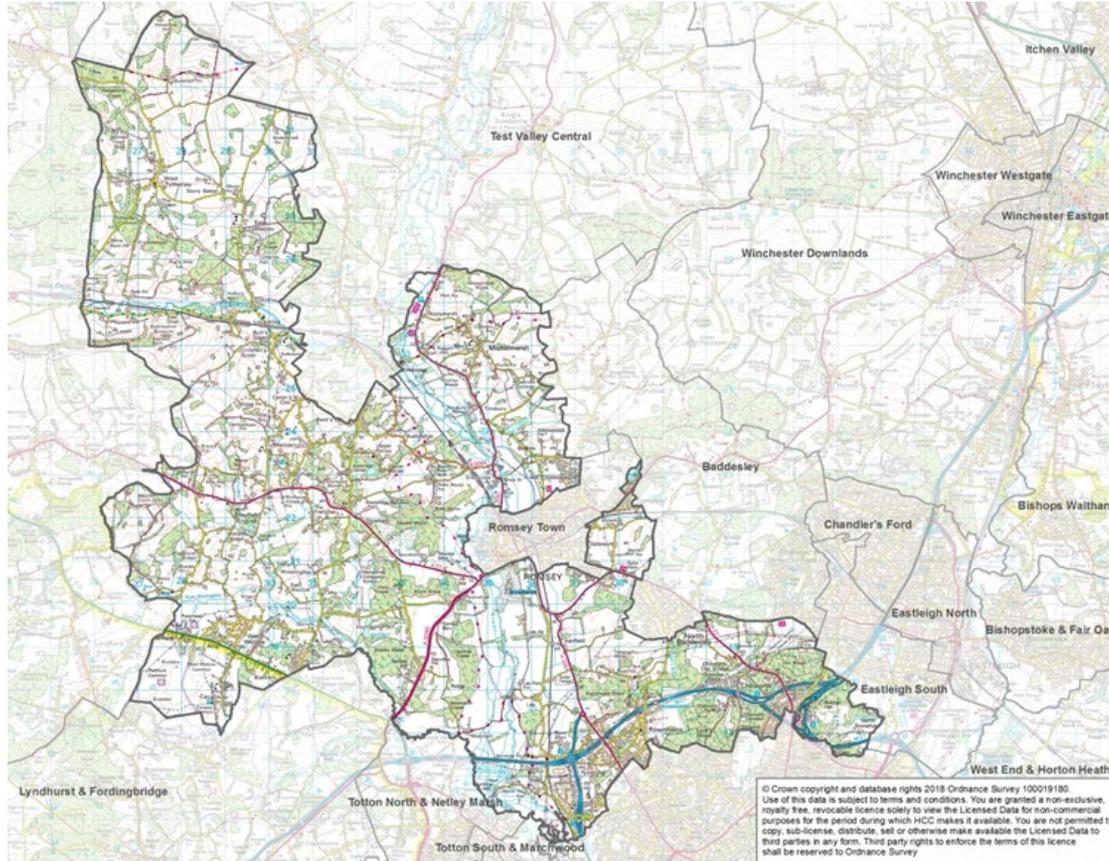


Wellow Parish Council

Annual Parish Meeting, Wednesday 25th April 2018

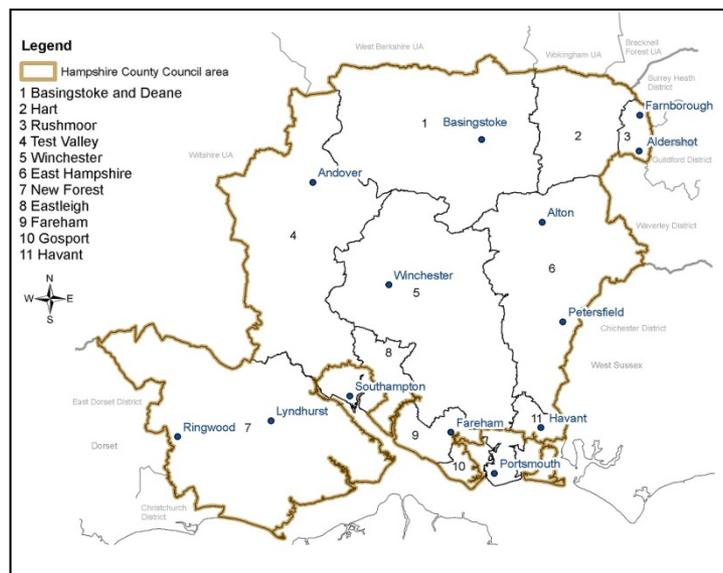


Report by Cllr. Roy Perry



Hampshire
County Council

Hampshire County Council



- The population was estimated to be 1,353,350 in 2016 which makes Hampshire the third most populous county in England.
- HCC is responsible for 80% of spend on council services in Hampshire.
- 85% of the county is rural and just 15% is urban area.

Hampshire County Council Budget

Revenue Budget of £2.0bn (2018/19) including:

- £860m for Education;
- £628m for Social Care and Other Services for Children and Adults;
- £53m for Public Health;
- £143m for Highways, Transport, Economic Development and Waste disposal.

Plus a capital programme of £540m over three years (2018/19 – 2020/21) for extra care housing, additional school places and new schools etc.

HCC will spend nearly £30m in 2018/19 more on Adult Social Care than we did ten years ago in 2008/09.

Test Valley Borough Council's 2018/19 budgeted gross expenditure is £43m excl. housing benefits.

Financial Challenges

- HCC's total general grant loss since 2010/11 has been £219m.
- Reductions of a further £140 million are required by 2019/20 to meet anticipated grant reductions and additional pressures from, for example, social care and the National Living Wage.
- 2018/19 adult social care pressures are £23 million. The 3% adult social care precept from Council Tax will raise an extra £17m.



Council Tax 2018/19

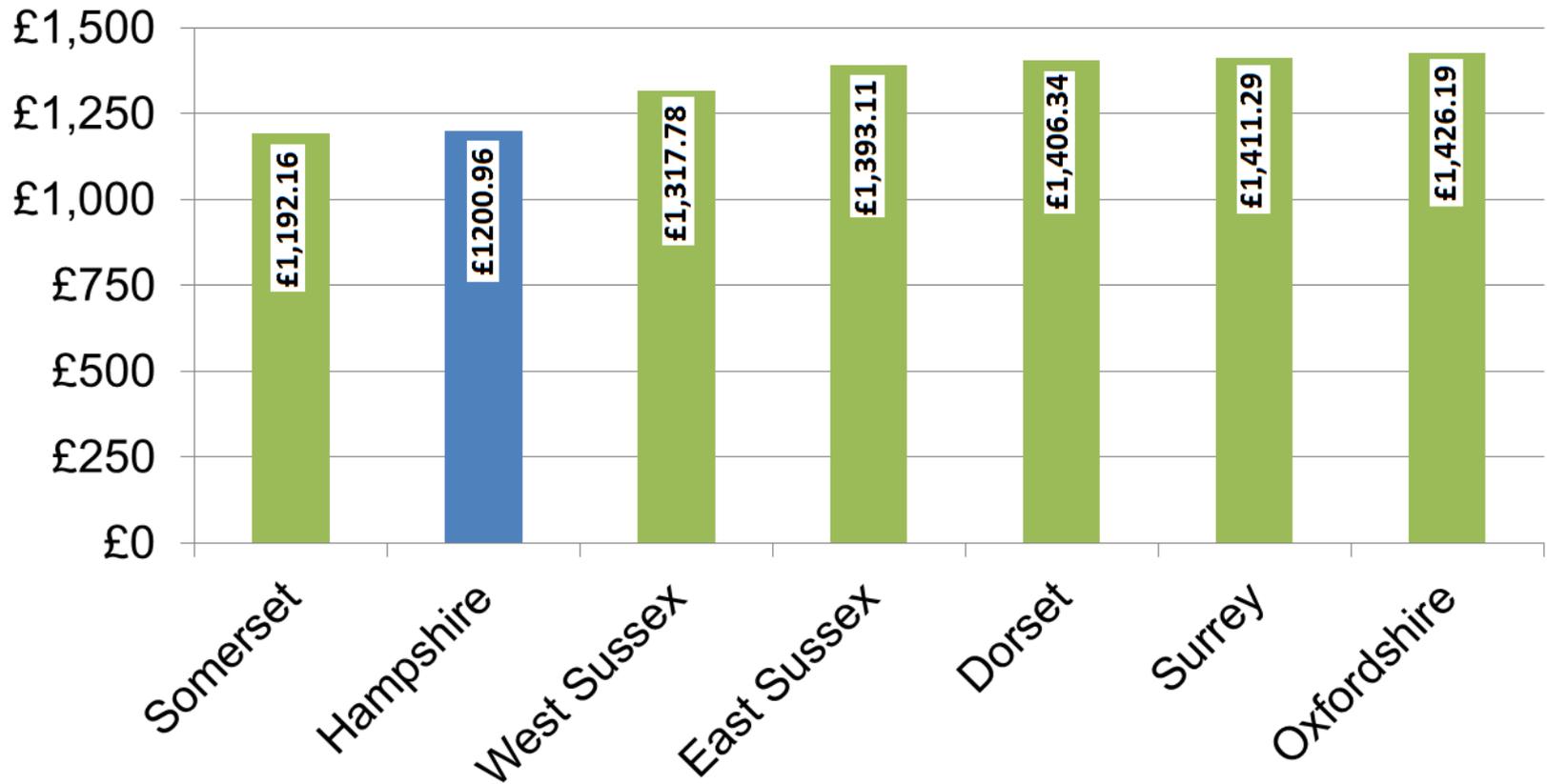
- For 2018/19 HCC increased Council Tax by 5.99% (including 3% for Adult Social Care) but we still have the second lowest council tax of any county council.
- HCC froze Council Tax for five years prior to 2016/17. Had Council Tax gone up with inflation, it would be nearly £100 more than it is for 2018/19 – even with the 5.99% increase.

Wiltshire Council - £1,414.57
Police and Crime Commissioner
for Wilshire & Swindon - £182.27
Dorset and Wiltshire Fire and
Rescue Authority - £72.70
Average Parish Council Precept -
£108.39
Total = £1,777.93 *

**Band D property*

Hampshire County Council -
£1,200.96
Test Valley Borough Council - £141.41
Hampshire Police and Crime
Commissioner - £177.46
Hampshire Fire and Rescue Authority -
£65.74
Lockerley Parish Council - £36.21
Total = £1,621.78 *

Council Tax 2018/19



*Chart shows Council tax Band D 2018/19.

Member Grant Awards 2017/18

Amount	Organisation
£750	Wellow School Association
£1000	Wellow Village Hall
£500	9 th Romsey (West Wellow) Scout Group
£500	Nursling and Rownhams Friendship Club
£500	The Romsey Agricultural and Horse Show

* Please note that this list does **not** include all member grants awarded in 2017/18

Primary School Performance 2017

Wellow Primary School

- Ofsted rating – Good (inspected Nov 2016)
- 70% of pupils meeting expected standard in reading, writing and maths
 - Hampshire average – 66%
 - England average – 61%



Wellow
Primary School

Secondary School Performance 2017

	Progress 8 (between KS2 and KS4)	Attainment 8 (performance in up to 8 qualifications)	Pupils achieving Grade 5 or above in English and maths GCSEs
The Mountbatten School	+0.2 (above national average)	53.3	56%
The Romsey School	-0.06 (average)	49.8	41%
Hampshire average	n/a	47	45.5%
National average	n/a	44.6	39.6%

School Admissions 2018

Primary School Admissions

- 93.6% of children in Hampshire were offered a place at their first choice primary school.
- 98% were offered a place at one of their preferred schools.
- **England average (2017)** – 90% of children received an offer of their first choice school and 97.7% at any of their preferences.

Secondary School Admissions

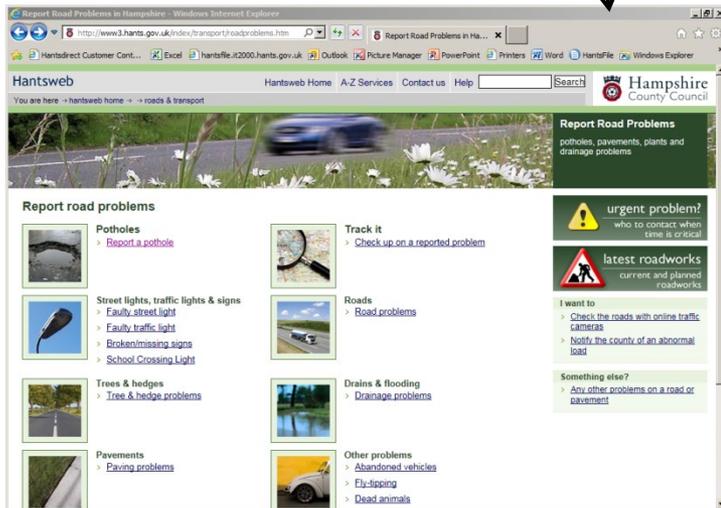
- 92% of children in Hampshire applying for a Year 7 place were allocated a place at their preferred school.
- 98% were offered a school of their choice.
- **England average (2017)** – 83.5% of children received first preference and 96.1% received an offer of a school of their choice.

Roads Maintenance

Operation Resilience:

- HCC investing £10m annually on planned maintenance for roads in Hampshire e.g re-surfacing Botley Road (in progress) on top of central government funding.
- Additional £2.9m 'pothole fund' recently awarded by central government for flood resilience and pothole repairs.
- Sites of road works and road maintenance are listed on the County Council website.

- Over 5,300 miles of road are maintained by the County Council.
- Do report potholes – or other road problems on the County Council website.



Operation Resilience



The provisional programme for the first quarter of 2018/19 includes:

- C135 Botley Road, Romsey; carriageway resurfacing.
- A3057 Southampton Road, Toothill; carriageway resurfacing.
- U87 Standing Hill, West Tytherley; carriageway resurfacing.



Broadband



Hampshire
Superfast Broadband

- There is currently 93% coverage of superfast broadband in Hampshire, up from 80% when the Hampshire Superfast Broadband Programme started.
- The Hampshire Programme, which is coordinating the rollout, has plans to get to 97.4% by the end of 2019. The County Council is investing £13m in the Programme.
- The £1m **Community Match Funding Scheme** is proving popular, with 80 communities applying. Successful applicants will benefit from County Council funding for up to 50% of the cost of a superfast broadband solution, up to a cap of £1,650 per premises.
- The **Better Broadband Scheme**, offering satellite technology or fixed wireless solutions for premises with a sub-2Mbps speed, was extended until end 2018. We have already issued 900 codes for installations.
- A national **Gigabit Broadband Voucher Scheme** has been launched, with the aim of extending full fibre coverage specifically to small/medium-sized enterprises.

Devolution

- Proposals for a Hampshire and Isle of Wight Combined Authority were submitted to the Government in September 2015 – **now on hold**
- A bid for a Solent Combined Authority by Southampton City Council and Portsmouth City Council – **not proceeded with** (HCC has sought to block ‘Solent City’ proposals).

